State of Missouri



UM System Footprint in the state in 2020



FY20 In-state students

61,381 students (75.4% of total enrolled)

- 48,703 Undergraduates
- 12,678 Graduate and professional students
- 34,440 Full-time students
- 26,941 Part-time students
- 10,502 Pell grant recipients (aid year 2020)



In-state employees and retirees

29,955 people employed by UM

- 21,874 Campuses
- 7,603 UM Health Care
- 478 UM System

9,269 UM retirees and beneficiaries UM salary and retirement income: \$1.6 hillion

UM state tax revenue: \$57.3 million
UM federal tax revenue: \$262.0 million



In-state alumni

Selected school alumni

- 4,223 Medicine
- 11,316 Nursing
- 6,837 Health Professions
- 2,699 Dentistry
- 2,156 Pharmacy
- 599 Optometry
- 1,831 Veterinary Medicine
- 13,759 Agriculture
- 33,466 Engineering
- 8,487 Law

Alumni teaching K-12

- 12,344 teachers
- 18.2% of all district teachers
- · 1,035 principals and administrators
- 26.8% of all district principals and administrators



In-state breakdown

ΜU

- 22.874 students
- 149,804 alumni
- 14,285 employees

UMKC

- 13,862 students
- 44,625 alumni
- 2,975 employees

Missouri S&T

- 6,418 students
- 24,473 alumni
- 2,173 employees

UMSL

- 18.227 students
- 75,503 alumni
- 2,441 employees

R.

Construction projects

• \$113.4 million remitted to 233 In-state vendors, for 361 projects

In-state properties and offices

Baskett Wildlife Area, Bertha Brown Farm, Bradford Farm, Cavanaugh Farm (Delta Center), Delta Center (Marsh/Bay Farm), Ellis Fischel Cancer Research Center, Forage Systems Research Center, Foremost Dairy, Foremost Dairy - Kirby Tract (Leased), Graves Farm and 30 more



Missouri population: 6,104,910 Total FY20 UM students: 81,459 Total UM Pell grant recipients: 12,617



In-state services provided

Health care (FY20)

- 230,371 in-state patients seen at UM Health Care, with \$87.9 million of uncompensated care
- 4,438 in-state patients seen at UMSL Center for Eye Care with a statewide average of \$75.55 per patient in uncompensated care
- 8,624 in-state patients seen at UMKC School of Dentistry with a statewide average of \$56.94 per patient in uncompensated care
- University of Missouri Health Care's Missouri Telehealth Network recorded 45,057 visits to 35,640 patients having ZIP codes associated with the state

Extension (2020)

- 1,162,647 Total educational contacts from MU Extension to residents of Missouri, including:
- 142,397 contacts related to productive farming, better gardening, and managing natural resources
- 965,936 contacts related to healthy eating and aging, strengthening families, personal finance, or youth development
- 52,884 contacts related to starting businesses, developing community leaders, or renewing the local economy

State of Missouri



UM System Statewide Footprint

Economic and Community Development Highlights

 In 2019, Business Development Specialists worked with small businesses and entrepreneurs statewide to create or retain 54,494 jobs.



For every dollar invested from 2015 to 2017, the MU Extension Business Development Program has returned \$120 in economic impact for its clients by increasing sales more than \$1.19 billion. For a total impact of \$2.7 billion, the program has generated more than 29,000 jobs and attracted nearly \$347 million in capital investments and \$1.17 billion in government contracts.

 Between FY14 and FY19, UM System brought Missouri more than \$1.09 billion in federal and private research funds, funded primarily from outside the state but spent within the state.



In FY20, UM System was issued 42 patents and filed 41 new U.S. patent applications.

 In FY20, UM System construction projects resulted in a total investment in the state of \$113.4 million.



In FY20, Missouri Telehealth Network brought the expertise of University of Missouri Health Care physicians to underserved areas—45,057 visits from 35,640 patients from all 114 Missouri counties and the City of St. Louis

Education and Training Provided



50,604 police, fire fighters, and medical professionals attending continuing education (2020)



Agriculture and natural resource programs served 147,623 farmers and related businesses (2020)



295,444 youth and stakeholder educational contacts in 4-H clubs, schools, camps and other programs (2020)

Education Highlights FY20 Financial Aid Awards

In FY20, 69.6% of the UM System's 81,459 students received financial aid totaling \$930.4 million

27,877 students receiving financial aid

7,704

students receiving

financial aid

\$482.3M

\$130.4M

financial aid awarded

11,320 students receiving financial aid

\$198.7M

Missouri S&T

9,824 students receiv \$119M

financial aid

ts receiving financial aid awarded

UMKC

UMSL



UM System's MOREnet (Missouri Research and Education Network) provides internet connectivity, access, support and training to 57 higher education institutions (255,000 students), 490 K-12 school districts (860,000 students) and 122 public libraries (serving nearly 3 million Missourians) in 2019

- UM System awarded 50.5% of the 31,708 Bachelor's or higher degrees awarded by Missouri four-year public institutions in 2019-20.
- UM System awarded 41.1% of the 1,815 research doctorates and 27.8% of the 3,234 professional doctorates awarded by Missouri public and not-for-profit private institutions in 2019–20.
- In 2020, UM System's \$31.5 million in National Science Foundation (NSF) grants represented 88.6% of all NSF grants made to Missouri public colleges and universities.

Supporting the University of Missouri is an investment in the future of Missouri.

The university advances Missouri citizens and communities through its mission of teaching, research, public service, and economic development across our four campuses and University of Missouri Extension.

Prepared in December 2020, based on the best available and most recent data. Data Sources include: Missouri Office of Administration • UM IR • Office of Social and Economic Data Analysis (OSEDA) • Center for Applied Research and Engagement Systems (CARES) • MU • UMKC • Missouri S&T • UMSL • UM System • UM Health Care • MU Extension • US Census Bureau • US Dept. of Health and Human Services • National Science Foundation









Page 2 of 2 4/1/202